



COMPACT GOAL

This \$461 million Compact serves as a catalyst for sustainable growth and poverty reduction through investments that capitalize on two of Mali's major assets: The Bamako Sénou Airport, a gateway for trade, and the Niger River, for irrigated agriculture.

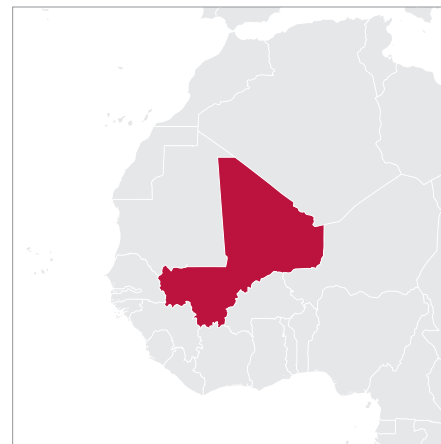
COMPACT AT A GLANCE

Compact Signing Date	November 13, 2006
Entry Into Force	September 17, 2007
Compact End Date	September 17, 2012
Estimated Program Beneficiaries	2,836,578
Est. Increase in Household Income	\$457 Million
Compact Total	\$461 Million
Amount Committed	\$337 Million (75%)
Amount Disbursed	\$106.9 Million (23%)

% OF TOTAL COMPACT

39%	Bamako Senou Airport Improvement	\$181.3
51%	Alatona Irrigation Project	\$234.9
1%	Industrial Park Project	\$2.6*
1%	Monitoring and Evaluation	\$4.9
8%	Program Administration and Control	\$37.1

COST (MILLIONS USD)



■ Project Preparation ■ Project Implementation

Alatona Irrigation Project

PROJECT COST

\$234.9 million

TOTAL CONTRACT COMMITMENTS

\$221.5 million

TOTAL PROJECT DISBURSEMENTS

\$70.2 million

The Project will develop 5,200 ha of irrigated land in the Alatona zone resulting in increased agriculture productivity and production. Investments include construction of a road, irrigation infrastructure, and social infrastructure. The Project will train and organize farmers in irrigated production and leverage policy reforms, especially secure land tenure for small farmers.

Projected Long-term Results*

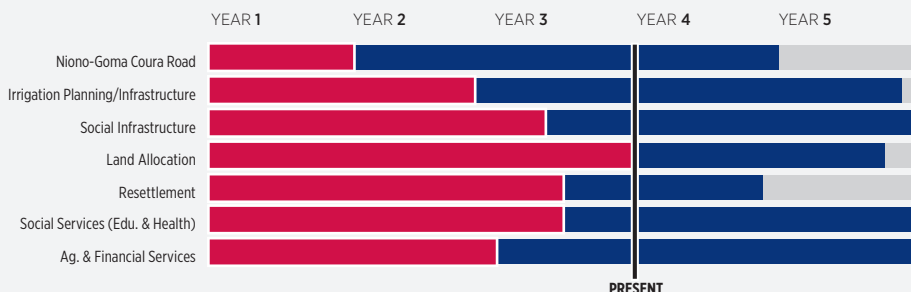
ESTIMATED
BENEFICIARIES

649,592

ESTIMATED INCREASE IN
HOUSEHOLD INCOME

\$329 million

* Up to 20 years



PRESENT

PROJECTED RESULTS BY END OF COMPACT

Rice yields are expected to reach the end of compact target of 6 tons per hectare in the Alatona zone.

Decreased transportation costs for products along the Niono- Goma Coura road by 50%.

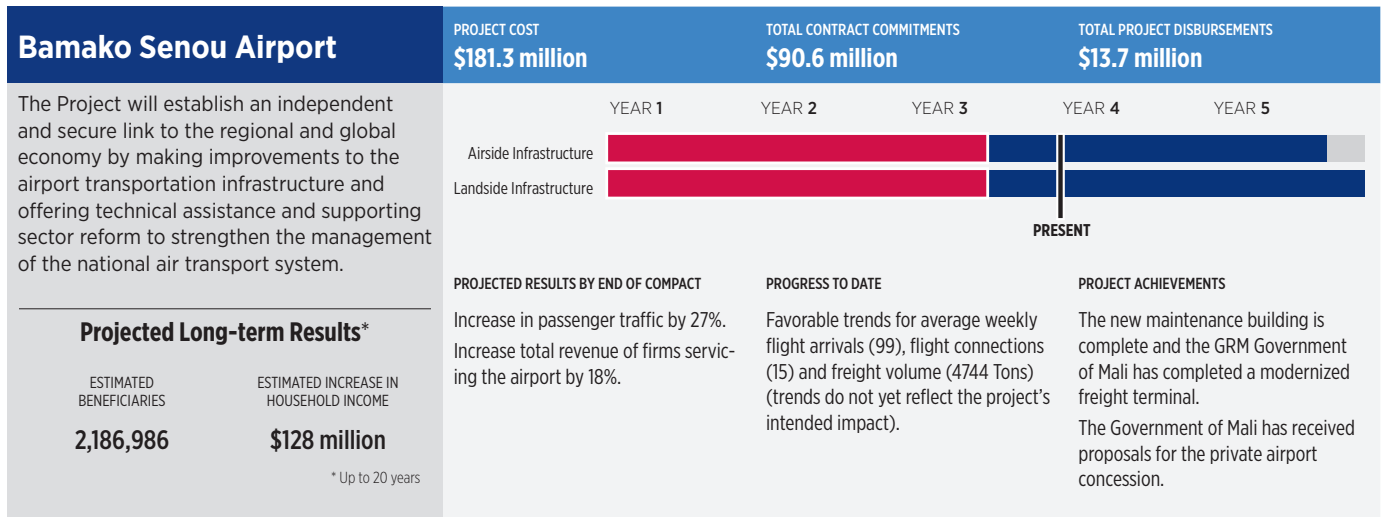
PROGRESS TO DATE

53% of construction contracts have been disbursed on the Niono Goma Coura road.

37.7% of construction contracts have been disbursed for Irrigation works. 720 male and 479 females in the project area have received literacy training, and 150 male and 141 females were trained in rice and shallot planting.

PROJECT ACHIEVEMENTS

43 of 800 project affected concessions have been compensated. Approximately 1,000 ha of land were planted with rice seed over the month of August. The rice will be harvested in 2010.



* The Mali Compact was formally restructured in September 2008 to remove the Industrial Park Project due to escalating global construction costs, currency fluctuations, and feasibility and operational efficiencies. Funds formerly designated for the Industrial Park Project were dedicated towards the completion of the Airport Improvement Project, as requested by the Government of Mali. In addition for similar reasons the Alatona Irrigation Project was rescope from 14,000 to 5,200 hectares.

These estimates are based on the best, currently available information and may be updated if new and reliable data become available.

MCC defines beneficiaries as all members of a household who stand to see an increase in its income. Beneficiaries are counted only once in the total beneficiary count even if they benefit from more than one project, so the total beneficiary count may be different than the sum of the different project beneficiary counts. MCC estimates and reports expected beneficiaries when sufficiently reliable data exists to support the estimation. If such evidence is lacking, no estimation is attempted.

Total benefits expected from a project are obtained from the ERR analysis MCC conducts during due diligence. Beneficiary counts, although consistent with benefit streams identified in the economic analysis, are not necessarily derived from these models. Calculating the amount of benefit per beneficiary is therefore not appropriate and can be misleading.

Project Preparation: For Infrastructure projects this includes assessments and feasibility, detailed project planning and design, and competitive procurement. For other projects, this includes training, collecting baseline data, public outreach, selecting beneficiaries or target area and revising project methodology accordingly, procurement, contracting of project managers, and project pilots.